

CITY OF DESERT HOT SPRINGS - WAGES & RETIREMENT/HEALTH BENEFITS

2012 - NOT AVAILABLE ON LINE

2011 - TOTAL WAGES & RETIREMENT/HEALTH BENEFITS

<u>DEPARTMENT</u>	<u>TOTAL WAGES</u>	<u>TOTAL RETIREMENT/HEALTH</u>	<u>YEARLY TOTALS</u>
City Clerk	124,954.00	48,041.00	172,995.00
City Council	63,858.00	92,040.00	155,898.00
City Manager	235,247.00	66,487.00	301,734.00
Community Dev & Planning	277,772.00	99,154.00	376,926.00
Community Services	113,407.00	14,457.00	127,864.00
Finance	424,240.00	141,120.00	565,360.00
Human Resources	77,304.00	25,620.00	102,924.00
Information Systems	146,308.00	51,017.00	197,325.00
Police	4,170,875.00	1,731,855.00	5,902,730.00
Public Works & Street Maint.	620,576.00	201,403.00	821,979.00
Redevelopment	109,758.00	31,804.00	141,562.00
DHS Operation Budget	0.00	0.00	0.00
GRAND TOTAL - 2011	6,364,299.00	2,502,998.00	8,867,297.00

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Deputy City Clerk	City Clerk	\$63,730.00	\$24,544.00
Deputy City Clerk	City Clerk	\$53,628.00	\$23,497.00
Intern	City Clerk	\$7,596.00	
TOTALS		\$124,954.00	\$48,041.00

Records 1-3 of 3

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Council Member	City Council	\$15,337.00	\$16,180.00
Council Member	City Council	\$14,588.00	\$16,180.00
Council Member	City Council	\$12,184.00	\$16,180.00

Council Member	City Council	\$11,599.00	\$14,586.00
Mayor	City Council	\$8,925.00	\$14,457.00
Council Member	City Council	\$1,225.00	\$14,457.00
TOTALS		\$63,858.00	\$92,040.00
Records 1-6 of 6			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
City Manager	City Manager	\$235,247.00	\$66,487.00
Records 1-1 of 1			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Community Development Director	Community Development	\$123,437.00	\$32,877.00
Counter/Permit Technician	Community Development	\$53,630.00	\$22,815.00
Counter/Permit Technician	Community Development	\$52,841.00	\$22,815.00
Administrative Assistant	Community Development	\$45,664.00	\$20,647.00
TOTALS		\$275,572.00	\$99,154.00
Records 1-4 of 4			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Community Services Director	Community Services	\$86,435.00	\$14,457.00
Aquatics Director	Community Services	\$9,135.00	
Lifeguard Supervisor	Community Services	\$4,628.00	
Lifeguard III	Community Services	\$3,876.00	
Lifeguard II	Community Services	\$3,246.00	

Lifeguard II	Community Services	\$2,262.00	
Lifeguard I	Community Services	\$1,915.00	
Lifeguard II	Community Services	\$1,910.00	
TOTALS		\$113,407.00	\$14,457.00
Records 1-8 of 8			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Administrative Services Director	Finance	\$192,251.00	\$42,319.00
Senior Accountant	Finance	\$74,345.00	\$25,524.00
Management Analyst	Finance	\$60,665.00	\$28,152.00
Business License Technician	Finance	\$49,471.00	\$22,402.00
Accounts Payable Clerk	Finance	\$47,508.00	\$22,723.00
TOTALS		\$424,240.00	\$141,120.00
Records 1-5 of 5			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Human Resources Specialist	Human Resources	\$77,304.00	\$25,620.00
Records 1-1 of 1			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Information Technology Manager	Information Systems	\$94,689.00	\$28,234.00
Information Technology Assistant	Information Systems	\$51,619.00	\$22,783.00
TOTALS		\$146,308.00	\$51,017.00
Records 1-2 of 2			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Commissioner	Planning	\$400.00	
Commissioner	Planning	\$400.00	
Commissioner	Planning	\$350.00	
Commissioner	Planning	\$350.00	
Commissioner	Planning	\$350.00	
Commissioner	Planning	\$350.00	
TOTALS		\$2,200.00	
Records 1-6 of 6			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Police Chief	Police	\$218,007.00	\$83,395.00
Detective Sergeant	Police	\$195,335.00	\$62,247.00
Police Officer	Police	\$181,587.00	\$79,955.00
Police Sergeant	Police	\$165,267.00	\$54,331.00
Police Commander	Police	\$159,461.00	\$63,971.00
Police Commander	Police	\$159,314.00	\$61,380.00
Police Sergeant	Police	\$159,293.00	\$58,377.00
Police Officer	Police	\$157,264.00	\$49,513.00
Police Detective	Police	\$147,155.00	\$47,736.00
Police Sergeant	Police	\$145,580.00	\$63,376.00
Police Officer	Police	\$143,333.00	\$53,113.00
Police Sergeant	Police	\$130,795.00	\$50,792.00
Police Officer	Police	\$129,281.00	\$46,067.00
Police Detective	Police	\$129,264.00	\$51,048.00
Police Officer	Police	\$126,058.00	\$45,242.00
Police Officer	Police	\$124,436.00	\$48,740.00
Police Officer	Police	\$124,087.00	\$53,013.00
Police Officer	Police	\$123,373.00	\$39,700.00
Police K-9 Officer	Police	\$120,012.00	\$46,769.00

Police Officer	Police	\$112,378.00	\$47,253.00
Police Officer	Police	\$111,184.00	\$41,528.00
Police Officer	Police	\$107,035.00	\$45,148.00
Police Officer	Police	\$100,765.00	\$37,965.00
Crime Scene Investigator	Police	\$97,985.00	\$24,639.00
Police Officer	Police	\$95,762.00	\$43,947.00
Police Officer	Police	\$89,041.00	\$39,744.00
Management Analyst	Police	\$81,302.00	\$27,693.00
Police Officer	Police	\$71,394.00	\$25,149.00
Police Sergeant	Police	\$68,241.00	\$35,189.00
Community Services Officer	Police	\$51,376.00	\$22,192.00
Community Services Officer	Police	\$50,662.00	\$22,198.00
Community Resource Specialist	Police	\$50,236.00	\$22,787.00
Police Officer	Police	\$46,282.00	\$24,575.00
Police Sergeant	Police	\$36,961.00	\$61,221.00
Police Officer	Police	\$28,638.00	\$19,490.00
Police Officer	Police	\$26,649.00	\$15,483.00
Police Officer	Police	\$25,756.00	\$18,853.00
Police Officer	Police	\$20,754.00	\$46,892.00
Police Officer	Police	\$20,181.00	\$39,105.00
Crossing Guard	Police	\$13,266.00	
Crossing Guard	Police	\$12,377.00	
Crossing Guard	Police	\$8,978.00	
Police Officer	Police	\$4,726.00	\$12,039.00
Crossing Guard	Police	\$44.00	
TOTALS		\$4,170,875.00	\$1,731,855.00
Records 44 of 44			



Position	Department	Total Wages	Total Retirement Health Cost
Construction Manager	Public Works	\$167,458.00	\$36,869.00

Public Works Project Manager	Public Works	\$113,103.00	\$32,201.00
Lead Maintenance Technician	Public Works	\$68,120.00	\$20,524.00
Maintenance Technician	Public Works	\$55,524.00	\$22,402.00
Maintenance Technician	Public Works	\$55,081.00	\$22,402.00
Maintenance Technician	Public Works	\$54,386.00	\$22,402.00
Maintenance Technician	Public Works	\$53,735.00	\$22,402.00
Maintenance Technician	Public Works	\$53,169.00	\$22,201.00
TOTALS		\$620,576.00	\$201,403.00
Records 1-8 of 8			

<u>Position</u>	<u>Department</u>	<u>Total Wages</u>	<u>Total Retirement Health Cost</u>
Redevelopment Finance Manager	Redevelopment	\$109,758.00	\$31,804.00
Records 1-1 of 1			